

**Harrisonburg-Rockingham Metropolitan Planning Organization  
Policy Board Meeting Agenda  
May 22, 2025, 3:00 p.m.**

**Rockingham County Administration Center  
20 East Gay Street, Harrisonburg, VA 22802**

1. Call to Order
2. Approval of Minutes of the April 17, 2025, Policy Board Meeting\*
3. Public Comment
4. HRMPO Policy Board Election of Officers (Board Action Form #25-05)\*
5. FY2024 – 2027 Transportation Improvement Program (TIP) Amendment Release for Public Comment and Administrative Modification (Board Action Form #25-06)\*
6. Presentation: Port Republic Road, Neff Avenue, and Peach Grove Avenue Small Area Study Recommendations – Chuck Conran, Transportation Engineer, VHB
7. Agency Updates
  - a. VDOT
  - b. DRPT
  - c. HDPT
  - d. Localities
8. Other Business
9. Upcoming Meetings
  - a. June 5, 2025 – HRMPO TAC Meeting at 2:00 p.m.
  - b. July 17, 2025 – HRMPO Policy Board Meeting at 3:00 p.m.
10. Adjournment

\* Action needed

## Harrisonburg-Rockingham Metropolitan Planning Organization Policy Board Minutes April 17, 2025, 3:00 p.m.

Rockingham County Administration Center  
20 East Gay Street, Harrisonburg, Virginia 22802

	Voting Members		Alternates		Staff
	<b>City of Harrisonburg</b>		Dylan Nicely, Rockingham		Ann Cundy
✓	Laura Dent, Chair		Rachel Salatin, Rockingham	✓	Paula Melester
✓	Dany Fleming		Cheryl Spain, Harrisonburg	✓*	Garreth Bartholomew
✓	Gerald Gatobu	✓	Alex Wilmer, Bridgewater	✓	Zach Beard
	Nasser Alsaadun		Robert Taylor, Mt. Crawford		
	Ande Banks	✓	Libby Clark, Mt. Crawford		<b>Others</b>
	<b>Rockingham County</b>		Jeff Lineberry, VDOT	✓*	Kim Sandum, Shen. Alliance
✓	Sallie Wolfe-Garrison	✓	Adam Campbell, VDOT	✓*	Shane McCabe, VDOT
✓	Casey Armstrong	✓	Don Komara, VDOT		
	<b>Town of Bridgewater</b>	✓	Jeremy Mason, VDOT		
	Jay Litten	✓	Gary Corder, Dayton		
	<b>Town of Dayton</b>		<b>Non-Voting Members</b>		
✓	Brian Borne		Kevin Jones, FHWA		
	<b>Town of Mt. Crawford</b>		Rusty Harrington, Aviation		
	Neal Dillard	✓*	Grace Stankus, DRPT		
	<b>VDOT</b>		Bill Yates, JMU		
	Todd Stevens		Valerie Kramer, JMU		

\*Indicates virtual attendance

### Call to Order

The April 17, 2025, Harrisonburg-Rockingham Metropolitan Planning Organization (HRMPO) Policy Board meeting was called to order at 3:00 p.m. by Chairperson Laura Dent. Pursuant to §2.2-3708.2 of the Code of Virginia, HRMPO Board members and attendees may participate in HRMPO meetings through electronic communication. Those who attended virtually are indicated by an asterisk; all others attended in-person.

### Approval of Minutes

Chairperson Dent presented the minutes from the March 20, 2025, Policy Board meeting.

*Mr. Dany Fleming moved to approve the minutes; seconded by Mr. Casey Armstrong. The motion carried unanimously.*

## **Public Comment**

Chairperson Dent opened the floor for public comment. There were no public comments.

### **HRMPO Draft FY 2026 Unified Planning Work Program (UPWP) Release for Public Comment and Conditional Approval (Board Action Form #25-03)**

Mr. Zach Beard presented the draft FY 2026 Unified Planning Work Program (UPWP) for release for public comment and conditional approval. Mr. Beard reminded the Board that the UPWP is the annual work program and budget that details the upcoming fiscal year budget and work activities through administration and public engagement, long-range planning, short-range planning, local assistance, and transit planning assistance.

Mr. Beard noted that staff provided an overview of the budget at the February Board meeting and the Technical Advisory Committee (TAC) recommended that the Board approve the document at the April TAC meeting. Mr. Beard presented a budget comparison between FY 2025 and FY 2026, noting that the FTA 5303 carryover amount was an estimate that would likely not fluctuate significantly once the final number was received. For the upcoming fiscal year, Mr. Beard explained that work would focus on the current small area study, updating the travel demand model, and starting new small area study with Rockingham County.

Mr. Beard informed the Board that between the mail out and the meeting, input was received from the FTA requesting the inclusion of Federal Highways' nationwide transportation planning goals in the document. These goals cover general topics such as safety, congestion, economic development, and environmental issues. Mr. Beard confirmed that these federal goals align with and complement the MPO's existing goals, and that the updated version would be included in the document released for public comment.

*Mr. Fleming moved to approve the release of the draft FY 2026 UPWP for a 21-day public comment period and to conditionally approve the document pending no public comments, including the additional Federal Highways' nationwide transportation planning goals; seconded by Ms. Libby Clark. The motion carried unanimously.*

### **FY2024 - 2027 Transportation Improvement Program (TIP) Amendments Release for Public Comment and Conditional Approval (Board Action Form #25-04)**

Mr. Beard presented three proposed amendments to the FY 2024-2027 Transportation Improvement Program (TIP) for release for public comment and conditional approval. The three amendments presented were:

- An adjustment to reflect more accurate HDPT FTA 5307 operating expenses through FY 2024-2027
- Moving transit Intelligent Transportation System (ITS) funds from FY 2027 to FY 2026 and increasing the overall fund amount
- Adjusting HDPT transit replacement buses to reflect recent price changes for FY 2026, less than \$50,000

*Mr. Fleming moved to approve the public release of the three amendments to the FY 2024-2027 TIP for a 21-day public comment period and to approve the amendments pending no public comments; seconded by Mr. Armstrong. The motion carried unanimously.*

#### **Board Officers Nominating Committee (Board Memo #25-04)**

Ms. Paula Melester explained that the current chair and vice chair terms expire on June 30, 2025. According to the HRMPO Bylaws, as a result, the Board must form a nominating committee to recommend individuals for the two officer positions, which begin new terms on July 1, 2025. Ms. Melester added that according to the Bylaws the nominating committee should be comprised of at least three voting or non-voting Board members.

Chairperson Dent appointed Mr. Fleming, Ms. Sallie Wolfe-Garrison, and Ms. Clark for the nominating committee. Ms. Melester clarified that the nominating committee would need to communicate between the April and May meetings to determine nominations for chair and vice chair positions. Ms. Melester confirmed that the Bylaws outline that the chair and vice chair positions must be appointed from different localities and must be elected officials from the City of Harrisonburg and from either Rockingham County or one of the three towns.

#### **Agency Updates**

##### *Virginia Department of Transportation (VDOT)*

Mr. Adam Campbell provided the following updates:

- The Spring Six-Year Improvement Plan (SYIP) meeting will be held on May 15 at 4:00 p.m. at Blue Ridge Community College's Plecker Center
- The draft FY 2026 SYIP is available on the public-facing SYIP website
- The Smart Portal is open for pre-applications for both Transportation Alternatives and VDOT Revenue Sharing programs, with pre-applications due by May 30 and final applications due in August and September
- VDOT has begun an update to the I-81 Improvement Program study to identify the next phase of projects under the I-81 program, and the study will examine the same performance measures as previously: crash frequency and severity, crash severity rate, total delay, and incident delay for one-mile segments along the entire I-81 corridor; the study is expected to be complete by the end of the year

Mr. Don Komara provided additional updates:

- The I-81 project through Weyers Cave is progressing, with shoulder widening completed and barriers to be installed soon; the speed limit has been reduced to 60 mph through the construction zone
- The bridge work in Harrisonburg is expected to be complete by late fall to spring next year, with plans to widen underneath afterward
- A bridge dedication for a Vietnam veteran is scheduled in Broadway for April 30
- A new TAP sidewalk project in Timberville near the town office has been completed

- Work Zone Safety Week is the week of April 21 and Mr. Komara and urged caution when driving through construction areas

#### *Department of Rail and Public Transportation (DRPT)*

Ms. Grace Stankus provided the following updates:

- DRPT released the draft FY 2026 SYIP with recommended rail and transit projects, which is available on DRPT's open data portal
- DRPT representatives will be at the May 15 SYIP meeting with VDOT to field questions and comments on transit and rail projects
- Registration is open for the Virginia Transit Association's Annual Conference and Expo in Richmond on May 28-29

#### *Harrisonburg Department of Public Transportation (HDPT)*

Mr. Gerald Gatobu announced that HDPT will be extending service hours beginning May 18 primarily for City routes 1-6 from the current end time of 7:00 p.m. to 10:00 p.m.

### **Locality Updates**

#### *Rockingham County*

Mr. Casey Armstrong and Mr. Komara mentioned ongoing discussions regarding the intersection at Cross Keys and Route 33, with plans to limit left-hand turn movements out of Rockingham Park onto Route 33 eastbound. Traffic exiting the park toward Elkton would instead need to turn right toward Harrisonburg and use the next intersection or exit through the rear entrance and use Indian Trail Road to the intersection with a traffic light.

#### *Town of Dayton*

Mr. Brian Borne reported that Gary Corder is the Town's new Community and Economic Development Director. Mr. Corder was appointed as the primary representative for TAC and the alternate for the Policy Board. Additionally, signs and pollinator gardens for the Silver Lake Nature Trail have been installed, with a celebration planned for June 26.

#### *Town of Bridgewater*

Mr. Alex Wilmer mentioned that the Town is planning to submit at least one pre-application for the Transportation Alternatives program.

#### *Town of Mt. Crawford*

Ms. Clark reported that a new traffic light will be operational in about two weeks at the new Sheetz location on Friedens Church Road.

*City of Harrisonburg*

Mr. Campbell noted that the City installed new flex post delineators on South Main Street at Pointe Drive to create a temporary condition allowing a left-turn acceleration lane for northbound traffic.

**Other Business**

Ms. Melester discussed the scheduling conflict between the regularly scheduled May HRMPO Policy Board meeting and the May 15 SYIP meeting at Blue Ridge Community College. Ms. Melester recommended rescheduling the May Policy Board meeting to May 22 at 3:00 p.m. After discussion of members' availability, the Board agreed to meet on May 22 at 3:00 p.m.

**Upcoming Meetings**

Chairperson Dent announced that the next TAC meeting is scheduled for Thursday, May 1, 2025, at 2:00 p.m., and that the next Policy Board meeting is scheduled for Thursday, May 22, 2025, at 3:00 p.m.

**Adjournment**

The meeting adjourned at 4:00 p.m.

Respectfully,



Paula Melester, Director of Transportation



**TO:** Harrisonburg-Rockingham MPO Technical Advisory Committee  
**FROM:** Paula Melester, Director of Transportation  
**MEETING DATE:** May 22, 2025  
**RE:** **Board Action Form #25-04: 2025 Policy Board Election of Officers**

### **RECOMMENDATION**

Staff recommends that the Nominating Committee submit HRMPO Policy Board chair and vice chair nominations for the election of officers.

### **BACKGROUND**

According to the HRMPO Bylaws, HRMPO officers serve two-year terms. The current two-year term cycle ends on June 30, 2025, and new elected members begin assuming duties on July 1, 2025. The Bylaws also state that the Policy Board Chair must appoint a Nominating Committee before the elections. The Board Chair appointed Dany Fleming, Libby Clark, and Sallie Wolfe-Garrison to serve on the Nominating Committee at the April 17, 2025, Policy Board meeting. The Nominating Committee reports officer recommendations to the Policy Board.

A City representative and a County or Town representative must serve as either Chair or Vice Chair. One locality cannot represent both officer positions at the same time. The Secretary-Treasurer is the CSPDC Executive Director.

### **NEXT STEPS**

The HRMPO Board will conduct elections for the chair and vice chair positions at the May 22, 2025, Board meeting after the Nominating Committee officer recommendations.

### **ATTACHMENT**

[HRMPO Bylaws](#)

---

**TO:** Harrisonburg-Rockingham MPO Technical Advisory Committee  
**FROM:** Zach Beard, Program Manager  
**MEETING DATE:** May 22, 2025  
**RE:** **Board Action Form #25-05: FY 2024-2027 Transportation Improvement Program (TIP) Amendment Release for Public Comment and Administrative Modification**

## RECOMMENDATION

Staff is recommending that the Policy Board approve the release of an amendment to the FY 2024-2027 TIP for a 21-day public comment period and conditionally approve the amendment pending no public comments. Administrative modifications do not require Board action.

## BACKGROUND

The HRMPO FY 24-27 TIP documents all transportation and transit projects receiving federal funding or deemed “regionally significant,” and HRMPO staff adjust the document throughout the year to reflect updated projects and funding changes. Amendments are more substantial changes requiring public notice and Board approval and primarily defined by whether a new project is added to the document or if a funding change exceeds more than \$2 million. Administrative modifications are smaller document changes not requiring Board approval or public notice.

VDOT is requesting an amendment to the document, and DRPT is requesting an administrative modification.

## AMENDMENT

VDOT requested a TIP amendment for the I-81 Northbound and Southbound 3-Lane Widening Project from Mile Markers 242 to 248 in Harrisonburg. The amendment releases new funds for each phase of the project in FY25 (see **Table 1**). The amendment is included on page 27 of the TIP document.

**Table 1.** Amendment for I-81 3-Lane Widening Project

UPC NO	116280	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	#I81CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 242.0 TO: MM 248.8 (6.8600 MI)					
PROGRAM NOTE	TIP AMD - release \$564,000 (AC-Other) FFY25 PE phase; release \$3,698,315 (AC-Other) FFY25 RW phase; add \$301,718,960 (AC-Other) FFY25 CN phase					
ROUTE/STREET	0081				TOTAL COST	\$329,790,645
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	\$0	\$0	(\$564,000)	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$10,270,000	(\$3,698,315)	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$301,718,960	\$0	\$0



## ADMINISTRATIVE MODIFICATION

DRPT requested a TIP administrative modification for FTA 5310 Human Services project funding for Pleasant View, Inc. The modification adds a total of \$172,000 of new funding for Paratransit Vehicle expenses under the FTA 5310, State, and Local line items in FY25 (see **Table 2**). The modification is included on page 32 of the TIP document.

**Table 2.** Administrative Modification for Pleasant View Inc, Paratransit Vehicle expenses

STIP ID: PLV0001	Previous	FY 2024	FY 2025	Total
FTA 5310	88	134	138	<b>272</b>
State	-	-	17	<b>17</b>
Local	22	33	17	<b>50</b>
<b>Non-Fed Total:</b>	22	33	34	<b>67</b>
<b>Year Total:</b>	<b>110</b>	<b>167</b>	<b>172</b>	<b>339</b>

## NEXT STEPS

After Board approval, HRMPO staff will release the document for a 21-day public comment period, and the document will be conditionally approved pending no public comments. The administrative modification does not require a public notice. Staff will submit the modified TIP to VDOT and DRPT and post the updated document on the HRMPO website.

## ATTACHMENT

FY24-27 TIP Amendment and Administrative Modification Appendices

—

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## Appendix A: Highway TIP Amendments and Administrative Modifications

### June 20, 2023, Amendment

GROUPING	Maintenance: Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$29,779,836
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	\$0	\$5,564,556	\$755,556	\$755,556	\$755,556
	Federal - STP/STBG	\$0	\$6,648,943	\$6,675,613	\$6,702,736	\$6,730,320
CN TOTAL		\$0	\$7,404,499	\$7,431,169	\$7,458,292	\$7,485,876

### December 7<sup>th</sup>, 2023, Amendment

#### Harrisonburg MPO

##### Primary Projects

UPC NO	108810		SCOPE	Reconstruction w/ Added Capacity		
SYSTEM	Primary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: INT. ROUTE 704 TO: 0.005 MILES NORTH INT. ROUTE 701 (1.2850 MI)					
PROGRAM NOTE	TIP AMD - add \$105,375 (AC-STP/STBG) FFY24, move \$105,375 (STP/STBG) from FFY24 to (ACC-STP/STBG) FFY25 PE phase; add \$325,550 (AC-STP/STBG) & release \$325,550 (STP/STBG) FFY24, release \$301,420 (ACC-STP/STBG) FFY25, release \$43,551 (JACC-STP/STBG) FFY26, release \$28,601 (ACC-STP/STBG) FFY27 RW phase; add an addit'l \$2,000,000 (AC-Other) & \$3,567,173 (HSIP) FFY24 CN phase. Includes \$2,043,949 GARVEE Debt Service Principal Prev, \$391,615 GARVEE Debt Service Principal FFY24, \$842,394 GARVEE Debt Service Principal FFY25, \$1,059,340 GARVEE Debt Service Principal FFY26, \$1,124,688 GARVEE Debt Service Principal FFY27. Total GARVEE Debt Service Principal \$18,789,084. Corresponding Debt Service UPC 110397					
ROUTE/STREET	SOUTH VALLEY PIKE (0011)				TOTAL COST	\$25,692,911
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	\$0	\$0	\$105,375	\$0	\$0
	Federal - STP/STBG	\$0	\$391,616	\$0	\$0	\$0
PE TOTAL		\$0	\$391,616	\$105,375	\$0	\$0
PE AC	Federal - AC		\$105,375	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$737,019	\$1,059,340	\$1,124,687
RW AC	Federal - AC	\$0	\$6,628,098	\$0	\$0	\$0
CN	Federal - HSIP	\$0	\$3,567,173	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$9,620,046	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$3,336,654	\$0	\$0	\$0
CN AC		\$0	\$12,956,700	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## May 2025 Amendment

### Harrisonburg MPO

#### Interstate Projects

UPC NO	116280	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	#181CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62)				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 242.0 TO: MM 248.8 (6.8600 MI)					
PROGRAM NOTE	TIP AMD - release \$564,000 (AC-Other) FFY25 PE phase; release \$3,698,315 (AC-Other) FFY25 RW phase; add \$301,718,960 (AC-Other) FFY25 CN phase					
ROUTE/STREET	0081				TOTAL COST	\$329,790,645
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE AC	Federal - AC OTHER	\$0	\$0	(\$564,000)	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$10,270,000	(\$3,698,315)	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$301,718,960	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## Appendix B: Transit TIP Amendments and Administrative Modifications

### June 20, 2024 Amendment

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
TIP ID:	<b>HAR0001</b>	Title: Operating Assistance		Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307 18,805
State	1,477	1,567	1,614	1,662	1,764	State 6,607
Local	253	1,055	1,293	1,332	1,372	Local 5,052
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues 9,538
<b>Year Total:</b>	<b>8,473</b>	<b>9,557</b>	<b>10,164</b>	<b>10,090</b>	<b>10,191</b>	<b>Total Funds: 40,002</b>
Description:	Operating funds supports Statewide TAM Plan and PTASP targets by keeping assets in state of good repair, minimizing breakdowns, optimizing transit operations.					

### July 31, 2024 Administrative Modification – Adjusted Funding for FY 2025

#### Arc of Harrisonburg

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TIP ID:	<b>ARA0001</b>	Title: Paratransit Vehicles		Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310	104	50	124	62	62	FTA 5310 236
State	-	-				State -
Local	26	12	31	16	16	Local 59
<b>Year Total:</b>	<b>130</b>	<b>62</b>	<b>155</b>	<b>78</b>	<b>78</b>	<b>Total Funds: 295</b>

#### Pleasant View

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TIP ID:	<b>PLV0001</b>	Title: Paratransit Vehicles		Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310	108	72	62	62	62	FTA 5310 196
State						State -
Local	27	18	15	16	16	Local 49
<b>Year Total:</b>	<b>135</b>	<b>90</b>	<b>77</b>	<b>78</b>	<b>78</b>	<b>Total Funds: 245</b>

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## August 6, 2024 Administrative Modifications – Adjusted Funding for FY 2025 - 2027

TIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient:	Harrisonburg Bus Service	
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307	4,653
State	2,720	38	470	384	38	State	930
Local	160	10	117	96	10	Local	233
<b>Year Total:</b>	<b>4,000</b>	<b>240</b>	<b>2,936</b>	<b>2,400</b>	<b>240</b>	<b>Total Funds:</b>	<b>5,816</b>
Description:	Capital funding supports TAM Plan targets by replacing assets that have met their useful life. TIP Administrative Modification: Revising totals for replacement paratransit buses to reflect the DRPT SYIP for FY2024 and out years.						

TIP ID:	HAR0015	Title: ITS or Misc. Equip			Recipient:	Harrisonburg Bus Service	
FTA 5307		160	15		160	FTA 5307	335
State		32	3		32	State	67
Local		8	1		8	Local	17
<b>Year Total:</b>		<b>200</b>	<b>19</b>		<b>200</b>	<b>Total Funds:</b>	<b>419</b>
Description:	TIP Administrative Modification: Revising totals for security camera upgrades for facility to reflect the DRPT SYIP for FY2025 and going forward.						

## August 14, 2024 Administrative Modifications – Adjusted Funding for FY 2025 - 2027

TIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient:	ARC of Harrisonburg/Rockingham	
FTA 5310	240	480				FTA 5310	480
Local	60	120				Local	120
<b>Year Total:</b>	<b>300</b>	<b>600</b>			-	<b>Total Funds:</b>	<b>600</b>
Description:	Adding one (1) additional paratransit vehicle will help to maintain the percentage of vehicles within their ULB to be consistent with TAMS targets.						
TIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient:	Pleasant View, Inc.	
FTA 5310	58	187				FTA 5310	187
Local	15	47				Local	47
<b>Year Total:</b>	<b>73</b>	<b>234</b>			-	<b>Total Funds:</b>	<b>234</b>
Description:	Adding one (1) additional paratransit vehicle will help to maintain the percentage of vehicles within their ULB to be consistent with TAMS targets.						

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## September 9, 2024 Amendments – Adjusted Funding for FY 2024 - 2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
TIP ID:	<b>HAR0001</b>	Title: Operating Assistance		Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307 <b>18,805</b>
State	1,477	1,788	1,974	1,662	1,764	State <b>7,188</b>
Local	253	227	250	260	270	Local <b>1,007</b>
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues <b>10,140</b>
<b>Year Total:</b>	<b>8,473</b>	<b>9,218</b>	<b>9,815</b>	<b>9,018</b>	<b>9,089</b>	<b>Total Funds: 37,140</b>
Description:	Operating funds supports Statewide TAM Plan and PTASP targets by keeping assets in state of good repair, minimizing breakdowns, optimizing transit operations.					

TIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock		Recipient: <b>Harrisonburg Bus Service</b>		
		Paratransit				
FTA 5307			313		-	FTA 5307 <b>313</b>
Flexible STP					-	Flexible STP
State			63		-	State <b>63</b>
Local			16		-	Local <b>16</b>
<b>Year Total:</b>			<b>392</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 392</b>
Description:	TIP Amendment: Adding new project for expansion rolling stock for paratransit buses to reflect the DRPT SYIP for FY2024 and out years. Expansion buses added to FY2025 - 5307: \$313,000, State: \$63,000, Local: \$16,000.					

TIP ID:	<b>HAR0008</b>	Title: Bus Shelters and Fixtures		Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307			84		-	FTA 5307 <b>84</b>
Flexible STP					-	Flexible STP
State			17		-	State <b>17</b>
Local			4		-	Local <b>4</b>
<b>Year Total:</b>			<b>105</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 105</b>
Description:	TIP Amendment: Adding new project for bus shelters and fixtures to reflect the DRPT SYIP for FY2025. Bus shelters and fixtures added to FY2025 - 5307: \$84,000, State: \$17,000, Local: \$4,000.					

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## May 12, 2025, Amendments – Adjusted Funding for FY 2025 - 2027

This is an amendment to reflect the STIP/TIP for FY2026 and FY2027. Operating amounts have been revised to reflect realistic operating expenses.

	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STIP ID: HAR0001 Title: Operating Assistance Recipient: Harrisonburg Bus Service							
FTA 5307	4,518	4,692	4,897	3,000	3,200	FTA 5307	15,789
Year Total	4,518	4,692	4,897	3,000	3,200	Total Funds	15,789

This amendment moves funds from FY27 to FY26 and increase fund amount for a total project of \$3,000,000 for Transit ITS.

	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STIP ID: HAR0015 Title: ITS or Misc. Equipment Recipient: Harrisonburg Bus Service							
FTA 5307				2,400		FTA 5307	2,400
State		9		480		State	489
Local		2		120		Local	122
Year Total		11		3,000		Total Funds	3,011

This amendment adjusted FY26 from \$2,400,000 to \$2,600,000 to reflect recent price changes for transit replacement buses and FY27 from \$240,000 to \$400,000 for paratransit replacement buses.

	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STIP ID: HAR0004 Title: Replacement Rolling Stock Recipient: Harrisonburg Bus Service							
FTA 5307				2,080	320	FTA 5307	2,400
State				416	64	State	480
Local				104	16	Local	120
Year Total				2,600	400	Total Funds	3,000

May 18, 2023

# FY 2024-2027 Transportation Improvement Program (TIP)

## May 15, 2025, Administrative Modification

This modification adds a total of \$172,000 of new funding for Pleasant View, Inc. Paratransit Vehicle expenses under the FTA 5310, State, and Local line items in FY25.

STIP ID: PLV0001	Previous	FY 2024	FY 2025	Total
FTA 5310	88	134	138	272
State	-	-	17	17
Local	22	33	17	50
<i>Non-Fed Total:</i>	22	33	34	67
<i>Year Total:</i>	110	167	172	339