

Harrisonburg MPO

Project Groupings

GROUPING		Construction : Transportation Alternatives/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$17,187,293
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - CRP/SU	\$0	\$0	\$320,000	\$60,000	\$0
	Federal - HSIP	\$0	\$0	\$240,345	\$0	\$0
	Federal - TAP/F	\$25,134	\$0	\$0	\$100,535	\$0
	Federal - TAP/SU	\$53,781	\$215,122	\$0	\$0	\$0
PE TOTAL		\$78,914	\$215,122	\$560,345	\$160,535	\$0
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$1,074,276	\$0
RW	Federal - CRP/F	\$0	\$0	\$0	\$139,649	\$0
	Federal - CRP/SU	\$0	\$0	\$500,000	\$0	\$0
	Federal - STP/STBG	\$0	\$0	\$0	\$274,461	\$0
	Federal - STP/SU	\$0	\$0	\$185,143	\$0	\$0
	Federal - TAP/F	\$1,231	\$2,800	\$0	\$2,122	\$0
	Federal - TAP/SU	\$5,180	\$6,320	\$0	\$14,400	\$0
RW TOTAL		\$6,411	\$9,120	\$685,143	\$430,632	\$0
CN	Federal - HIP/F	\$146,987	\$0	\$0	\$587,947	\$0
	Federal - TAP/F	\$204,515	\$277,535	\$243,933	\$0	\$296,593
	Federal - TAP/SU	\$42,160	\$0	\$173,892	(\$5,252)	\$0
CN TOTAL		\$393,662	\$277,535	\$417,825	\$582,695	\$296,593
CN AC	Federal - AC OTHER	\$0	\$87,979	\$0	\$261,586	\$0
MPO Note		TIP AMD - add \$215,122 (TAP) FFY24, add \$320,000 (CRP) & \$240,345 (HSIP) FFY25, add \$60,000 (CRP), \$100,535 (TAP) & \$1,074,276 (AC-Other) FFY26 PE phase; add \$9,120 (TAP) FFY24, add \$500,000 (CRP) & \$185,143 (STP/STBG) FFY25, add \$139,649 (CRP), \$274,461 (STP/STBG) & \$16,522 (TAP) FFY26 RW phase; add \$277,535 (TAP) & release \$78,859 (AC-Other) FFY24, add \$417,825 (TAP) FFY25, add \$261,586 (CRP), \$587,947 (HIP), release \$5,252 (TAP) FFY26, add \$296,593 (TAP) FFY27 CN phase				

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the \"Match\" column. Non-federal fund sources are as noted in the \"Program Note\" and show